

Resolution for the Adoption by the Board of Education
of Royal Oak Schools
General Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2015
June 25, 2015

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2014-15 be amended as follows:

Revenues

1xx Local	\$19,877,974
3xx State	\$30,219,976
4xx Federal	\$2,045,044
5xx-6xx Incoming Transfers & Other	<u>\$4,848,918</u>
Total Revenues	<u>\$56,991,912</u>
Total Fund Balance, July 1 Available to Appropriate	<u>\$13,862,934</u>
Total Available to Appropriate	<u><u>\$70,854,846</u></u>

Be it further resolved that \$57,883,767 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx Instruction	\$34,191,192
2xx Support Services	\$21,683,718
3xx Community Services	\$969,126
4xx-6xx Outgoing Transfers and Other Transactions	<u>\$1,039,731</u>
Total Appropriated	<u><u>\$57,883,767</u></u>